

Explanation of significant variances (more than 15%) in the accounting statements – AGAR 2023/2024.

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 <i>Precept</i>				
Box 3 <i>Other income</i>	Nil	£667.00	£667.00	VAT reclaims £577. Mower Insurance repayment from FSTGS £90.
Box 4 <i>Staff costs</i>			£ 0.00	
Box 5 <i>Loan interest/ capital</i>			£ 0.00	
Box 6 <i>Other payments</i>	£9599	£6851	£2748	
Box 7 <i>Balances carried forward</i>	£9831	£12217	£2386	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown. You do not need to explain the year-on-year variance for this box.
Box 9 <i>Fixed assets & long-term assets</i>	£16767	£17247	£480	Commemorative Coronation Plaque commissioned.
Box 10 <i>Total borrowing</i>				